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	253,880,778.42	861,200,078.80	-70.52%
	2,767,484.90	42,858,481.47	-93.54%
	2,716,489.10	42,542,415.22	-93.61%

	432,400		432,400
	410,000		410,000
	408,000		408,000

资产负债表项目	2018年3月31日	2017年12月31日	增减（±%）	变动原因
货币资金	1,461,376,159.06	2,551,794,730.37	-42.73%	主要系本期支付土地款所致
预付账款	2,735,001,408.79	1,378,095,615.81	98.46%	主要系本期支付肥西项目土地款，土地款已付清
短期借款	600,000,000.00		100.00%	主要系本期增加短期借款所致
				增加所致
其他应付款	471,114,453.05	767,233,078.91	-38.60%	主要系本期偿还大股东借款所致
利润表项目	**2018年3月31日**	**2017年3月31日**	**增减（±%）**	**变动原因**
营业收入	253,880,778.42	861,200,078.80	-70.52%	主要系本期交付面积较上年同期减少所致
营业成本	157,173,649.02	664,150,879.55	-76.33%	主要系本期交付面积较上年同期减少所致
税金及附加	12,257,805.57	55,796,268.02	-78.03%	主要系本期交付面积较上年同期减少所致
所得税费用	4,864,868.25	22,695,968.30	-78.57%	主要系本期利润减少，对应计提的企业所得税费用减少所致
净利润	8,385,641.28	41,922,296.22	-80.00%	主要系本期交付面积较上年同期减少所致
现金流量表项目	**2018年3月31日**	**2017年3月31日**	**增减（±%）**	**变动原因**
投资活动产生的现金流量净额	108,613,133.15	1,261,616,712.41	-91.39%	主要系本期对外融资额

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	1,461,376,159.06	2,551,794,730.37
		1,235,000.00
	2,735,001,408.79	1,378,095,615.81

	66,256,228.49	66,940,387.66
	156,951.50	150,170.89
	1,344,587.74	1,344,587.74
	87,244,889.27	74,592,790.66

	286,781,481.23	286,781,481.23
	849,094,441.68	846,326,956.78
	1,745,987,347.86	1,743,219,862.96
	130,515,153.73	124,896,997.35

	63,557,255.06	64,207,703.69
	156,951.50	150,170.89
	86,476,056.07	73,818,923.68
	737,205,352.27	725,191,887.90
	8,787,001,639.75	7,462,609,184.11

	157,173,649.02	664,150,879.55
	12,257,805.57	55,796,268.02
	11,277,690.54	11,083,808.66

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	8,385,641.28	41,922,296.22
	2,767,484.90	42,858,481.47
	5,618,156.38	-936,185.25
	0.009	0.134
	0.009	0.134

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	28,326,017.30	32,480,114.43
	16,044,977.01	22,004,122.88

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	13,506,693.94	34,071,397.43
	802,009,233.28	706,516,824.29
	1,899,244,945.05	2,029,530,844.20
	15,208,003.96	11,342,395.08
	68,417,381.10	91,351,487.14
	24,599,160.36	[redacted]

	3,792,725.53	-587,359.46
	950,000,000.00	800,000,000.00
	6,898,990.61	800,000,000.00
	956,898,990.61	1,600,000,000.00
	600,000,000.00	300,000,000.00
	48,285,857.46	48,383,287.59
	200,000,000.00	
	848,285,857.46	348,383,287.59
	108,613,133.15	1,251,616,712.41
	-1,093,054,398.51	-194,032,427.56
	2,480,528,867.07	1,670,518,717.57
	1,387,474,468.56	1,476,486,290.01

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	157,176,811.27	58,751,768.00
	8,237,413.50	4,836,347.32
	165,414,224.77	63,588,115.32
	1,601,157,636.46	1,771,255,181.71
	11,268,318.68	8,761,761.21

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	675,288,922.75	342,706,569.74
	1,480,611,077.25	1,741,980,615.31
	20,987,627.16	-2,404,792.61
	424,488,186.81	374,617,027.19
	445,475,813.97	372,212,234.58

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